

PARISH OF NETTLETON & BURTON

**The meetings below will follow the
7.30 pm TGI Friday Service on 15 April 2011.**

Refreshments will be served

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ELECTION OF CHURCHWARDENS 15 APRIL 2011, 8.00 PM

A meeting for the election of the two churchwardens.

(Persons whose names are entered on the Church electoral roll of the parish; and persons resident in the parish whose names are entered on a register of local government electors by reason of such residence, and only such persons may vote)

ANNUAL PAROCHIAL CHURCH MEETING 15 APRIL 2011, 8.05 PM

For the election of Parochial representatives of the laity as follows:-

To the Parochial Church Council 6 representatives.

For the appointment of Sidesmen and the Independent Examiner.

For the consideration of:

- (a) A Report on changes in the roll since the last annual parochial church meeting;
 - (b) An Annual Report on the proceedings of the parochial church council and the activities of the parish generally;
 - (c) The Financial Statements of the Council for the year ending on the 31 December immediately preceding the meeting audited or independently examined;
 - (d) A Report upon the fabric, goods and ornaments of the church or churches of the parish;
 - (e) A Report on the proceedings of the Deanery Synod;
- and other matters of parochial or general Church interest.

(Persons whose names are entered on the Church electoral roll of the parish and only such persons may vote)

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PAROCHIAL CHURCH COUNCIL MEETING 15 APRIL 2011, 8.40 PM

1. For the election of Officers of the Parochial Church Council.
2. Any Other Business.
3. Date of Next Meeting.

ST MARY'S CHURCH, NETTLETON & BURTON

ANNUAL REPORT

AND

FINANCIAL STATEMENTS

OF THE

PAROCHIAL CHURCH COUNCIL

FOR THE YEAR ENDED 31 DECEMBER 2010

Team Rector (to June 2010)

Revd Ann Ashcroft

By Brook Rectory, 3 Church Farm, Yatton Keynell, Wiltshire SN14 7FD

Priest in Charge (October 2010 on)

Revd Jonathan Philpott

By Brook Rectory, 3 Church Farm, Yatton Keynell, Wiltshire SN14 7FD

Bank

National Westminster Bank plc

30 High Street, Chippenham, Wilts SN15 3EY

Independent Examiner

Mr Christopher Dash, Yatton Keynell Chippenham, Wilts

St Mary's Church, Nettleton & Burton Report for the year ended 31st December 2010

Background

Nettleton Parochial Church Council (PCC) is responsible for co-operating with the ByBrook benefice team ministry, led by the Revd Ann Ashcroft (Team Rector to June 2010), and the Revd Jonathan Philpott (Priest in Charge from October 2011), in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical, as required by the Parochial Church Councils (Powers) Measure 1956.

Membership

The PCC is a charity excepted from registration with the Charity Commission. Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. The following served as members of the PCC from April 16th 2010.

Ex-officio

Revd Ann Ashcroft/Revd Jonathan Philpott
Mrs Marje Caie – Churchwarden/Lay Chair

Elected

Ms Sheena Payne
Mrs Jo Smith
Mrs Annie Trubody
Mr Ian Wilson
Mrs Ann Wilson

Co-opted

Mr. Alistair Caie (Secretary)
Mrs Pip Gilbert (Treasurer Aug 2010 on)
The PCC is represented on the Team Council by the Churchwarden.

Electoral Roll and Church Attendance

There were 19 parishioners on the new Church Electoral Roll prepared for the APCM on 16th April 2011, one of whom one was not resident in the Parish. Since last year's Annual Meeting, two have resigned from the electoral roll, and one has joined.

The average attendance for normal Sunday services in 2010 was 14.2, compared with 12.3 in 2009.

Review of the Year

The PCC met on 4 occasions during the year.

The interregnum has had an important impact, in that from March 2010 onwards there has been only one Sunday service (all age communion) each month, except for August when there was a joint Benefice Eucharist led by Bishop Mike.

There was a TGI Friday informal service and social for every month of 2010, each with a different theme. They had an average attendance of 13.6, compared with 15.3 in 2008. The October TGI Friday was followed by a Harvest Supper, and the December TGIF was a Carol Service led by Bishop Lee.

In March there was a very well attended special service, led by Bishop Mike, to celebrate the opening of the new community area.
The 5th Sunday Big Breakfast services held at St Mary's in May and August were shared with St James, North Wraxall.

Our mission to children developed further this year. We brought Messy Church to the Benefice, with four Saturday morning sessions. Edward Bear Club for the under 5's ran until June, when it was suspended because of the clergy shortage, but restarted with a lay lead in December. We held a separate Christingle on a Sunday afternoon, which went well.

Despite the reduction in the total number of services, (42 compared with 45) the total service attendance was up 15% on 2009 (752 compared with 654).

Committees

There is one committee of the PCC, an Events Organising Group, comprised of all the lay members of the PCC and also Irene Jacques. It is an informal group wishing to provide fun for the community while improving the finances of the church. Occasional help from other members of the community is gratefully accepted.

The committee organised the following fund raising events: Pancake Supper; Village Fete; Village Barbecue. The proposed Christmas Supper at Grittleton village hall attracted little support, and was cancelled.

All daytime services include refreshments provided by the committee and other volunteers, and all evening services include drinks and nibbles. These were also provided for a visit from the ByBrook Walkers.

We have started a monthly Lunch club, which has brought some new faces into the church.

Fabric, Goods and Ornaments

The new community space has been used extensively, and has been essential to the introduction of Messy Church and Lunch Club.

Building and equipment maintenance and inspection is carried out on a regular basis, including organ tuning, testing of electrical appliances, fire extinguishers and the lightning protection. The high level gutters are inspected annually and cleared if required. The ground gutters are cleared regularly.

The window next to the pulpit was releaded by Bristol Stained Glass, because water ingress had become serious. This work was one of the recommendations of the 2008 Quinquennial Inspection.

Churchyard

Mr Richard Neale cut the grass during the 2010 growing season. This was partly funded by a grant from Nettleton Parish Council. This is our largest single expense and still needs careful monitoring.

The area for wild life has been tidied and planted with meadow grass to encourage a greater variety of wild life. There are still areas that are left completely wild. When gravestone safety checks have identified any insecure gravestones the relatives have been informed and we have had a positive response.

Finance

Over the 2010 financial year there has been net outflow of funds of £2,478 compared to an inflow of £3,278 for 2009 as expenditure exceeded income during the year. This is a negative variance of £5,757.

Donations through covenants and gift aid reduced by £2,555 compared to 2009 but service collections increased by £373. The drop in donations is probably a reflection of the challenging economic conditions that we all face at present. Fundraising income was £12,646, an increase of £6,211, as a result of invaluable grants obtained from the Wiltshire Historic Churches Trust, Church Community Fund and Community First to help finance work on the church.

The primary expenditure was work on the upkeep of the church and yard which totalled £19,206, an increase of £11,977 compared to 2009. £12,316 was incurred for the new community space and £2,068 for repairs to the South Window. The Diocese quota for 2010 was not fully paid in the year; the remaining £791

was paid in February 2011. As a result the overall expenditure should have exceeded income by a further

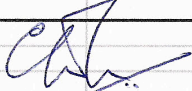
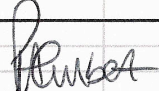
£791 for 2010 which equates to a net outflow of funds of £3,269 (compared to £2,478 noted above). A real negative variance of £6,547 compared to 2009.

Even though it has been a challenging financial year the Church still gave grants of £804 to other charities an increase of £206 from 2009. The charities included the Haiti Appeal, the Children's Society, Mukono Link and Christian Aid.

The 2011 financial year will continue to be challenging as the economic conditions remain unchanged which will impact donations to the church. In addition further repairs are required.

St. Mary the Virgin, Nettleton.										
Annual Accounts for the year ended 31st December 2010										
INCOME			2010	2009	variance	EXPENDITURE				
			£	£		2010	2009	variance		
						£	£			
101	Covenants & Gift Aid		£4,185.68	£6,740.74	-£2,555.06	1001	Grants	£804.32	£598.42	-£205.90
101	Tax-eff Restricted		£170.00	£455.00	-£285.00	2001	Diocesan Quota	£4,566.74	£6,517.88	£1,951.14
102	Inc Tax recovered		£2,890.07	£1,604.38	£1,285.69	2002	Clergy Expenses	£0.00	£0.00	£0.00
105	Uncov. Planned Giving		£378.66	£383.00	-£4.34					
103	Non-eff Restricted		£95.00	£495.00	-£400.00					
104	Collect at services		£1,714.69	£1,341.36	£373.33	2005	Upkeep of Services	£485.86	£781.82	£295.96
						2008	Upkeep of Church+yard	£19,206.59	£7,229.40	-£11,977.19
404	Fee Income etc.		£1,265.00	£1,569.00	-£304.00	2009	Trading	£0.00	£0.00	£0.00
203	Fund raising		£12,645.92	£6,434.04	£6,211.88	3000	Cost of fund raising	£761.66	£620.00	-£141.66
301	Interest earned		£1.84	£3.63	-£1.79					
			£23,346.86	£19,026.15	£4,320.71			£25,825.17	£15,747.52	-£10,077.65
							Net Inflow/Outflow	-2,478.31	3,278.63	-5,756.94
			£23,346.86	£19,026.15	£4,320.71			£23,346.86	£19,026.15	-£15,834.59

Statement of Funds as at 31 December 2010					
Opening Balances			Closing Balances		
Nat West Current	£4,072.50	01-Jan-10	Current	£1,592.35	31-Dec-10
Nat West Reserve	£6,241.24	01-Jan-10	Reserve	£6,243.08	31-Dec-10
	£10,313.74			£7,835.43	
Plus Net outflow	-£2,478.31				
TOTAL	£7,835.43		TOTAL	£7,835.43	

 <div style="border: 1px solid black; padding: 2px; width: fit-content; margin: auto;">C.G.T. Dash TD - Account Examiner</div>	 <div style="border: 1px solid black; padding: 2px; width: fit-content; margin: auto;">P. Gilbert - treasurer</div>
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Minutes of the Chippenham Deanery Meeting at St Peter's Church, on 13th October 2010

Those present: 54 people at the meeting 19 of the 27 parishes were represented by at least one person. 21 Synod reps; 11 Churchwardens; 9 Treasurers; 5 Clergy; 8 others.

Apologies were received from: Derek Copeland, Diana Elliot, Jan Penn, Stephen Couzins, Julia Parr, Annie Trubody, Simon Morley, Jan Moncrieff, Jean Purnell, Colin Labouchere, Pam Mills, Daphne Smith, Michael Mielton and Marje Caie.

Revd Simon Tyndall (Area Dean) opened the meeting with a reading about the prodigal son from a different angle, and the Lord's Prayer.

Mrs Aurea Hart (Deanery Lay Chair) then drew everyone's attention to the reports available for collection:

- Mukono link report
- Deanery Finance report
- Deanery Missioner model

AH reported the good news that Revd Jonathan Philpott had been appointed to the By Brook benefice and that the Corsham benefice was interviewing for their vacancy on 19th October. She also drew attention to the Uganda meeting on 3rd November (see report) and the Confirmation service on 11 November at St Peter's Chippenham.

Post meeting note:

General Synod – results of election announced yesterday:

Clergy: Rev. Chris Dobson, Rev. Emma Ineson and Canon Mark Pilgirm

Laity: Mr David Froude, Prof Glynn Harrison and Ms Jackie Humphrys

All details on Bristol website – www.bristol.anglican.org

AH welcomed and introduced **Sonia Home**, the guest speaker on the new Parish Share arrangements and new approaches to giving.

Among issues raised at the end of the final session were:

- the need to talk within congregations about practical ways to give;
- to approach the Deanery Leadership Team if in need of financial advice;
- to understand this as an on-going process; and pledges given now may increase later;
- the need to be bold and encourage people to be generous;
- to write to all members of the respective electoral roles to encourage giving;
- to check-out advice in the 'Giving for life' booklet on www.parishresources.org;
- to write to past 'alumni' and/or the local neighbourhood for donations to keep their local church alive;
- hold a village meeting to tell locals the situation; and
- meetings need to be held to explain the new process to givers

ST and AH thanked SH for her time and effort and the meeting ended with the peace.

VHF 15.10.2010

The Church of St Mary the Virgin Nettleton
Meeting of the parishioners
Friday 15th April 2011 at 8.00pm
at St Mary the Virgin, Nettleton

Minutes

Present: Sallie Belcher, Alistair Caie, Marje Caie (Churchwarden), John Millican, Sheena Payne, Annie Trubody, Ian Wilson, Ann Wilson.

Chair: Alison Flint (Reader)

1. **Apologies for absence** Jo Smith, Pip Gilbert (Treasurer)
2. **The minutes of the last meeting held on 16th April 2010** were agreed as a correct record.
3. **Election of the Churchwardens.** There being only one nomination for churchwarden, Marje Caie was elected.
4. The Chair closed the meeting at 8.05pm.

The Church of St Mary the Virgin Nettleton
Annual Parochial Church Meeting
Friday 15th April 2011 8.05pm

Minutes

Present: Al Caie (Co-opted PCC Secretary), Marje Caie (Churchwarden), John Millican, Sheena Payne, Annie Trubody, Ian Wilson, Ann Wilson, Sallie Belcher (observing).

Apologies for absence: Jo Smith, Pip Gilbert (Treasurer)

Chair: Marje Caie

1. **The minutes of the last meeting held on 16th April 2010** were agreed as a correct record.
2. **Election of Six lay Members of PCC** There being only 6 nominations - Jo Smith, John Millican, Sheena Payne, Annie Trubody, Ian Wilson and Ann Wilson were appointed without a vote.
3. **Election of Sidesmen/Sideswomen.** Marje Caie explained that the Parish does not have official sidesmen at present, but invited anyone who might be interested to contact her outside the meeting.
4. **Appointment of Independent Examiner** Marje Caie said that we have been very fortunate that Mr C Dash has been willing to act as our examiner for several years. It was agreed to re-appoint him if he was willing.
5. **To receive the electoral roll.** The number on the electoral roll is now 19, since John Millican has joined.

6. **Report on proceedings of PCC in 2010**)
7. **Report on Fabric, Goods and Ornaments of the Church.**)
8. **Treasurers Report and Financial Statements.**)

Marje Caie issued the annual report covering the above items.

She thanked the PCC who had been so supportive and made the job of churchwarden very enjoyable. She asked Annie Trubody to convey her thanks to the flower arrangers who have done such a magnificent job.

9. Report on the proceedings of the Deanery Synod.

This was attached to the annual report.

The meeting closed at 8.20 pm.

**The Church of St Mary the Virgin Nettleton
Annual Parochial Church Council Meeting
Friday 15th April 2011 8.20pm**

Minutes

Present: Marje Caie (Chair/ Churchwarden), John Millican, Sheena Payne, Annie Trubody, Ian Wilson, Ann Wilson, Sallie Belcher (observing).

1. Election of Officers of the Parochial Church Council.

The PCC agreed that they wished to appoint John Millican as Treasurer, and to co-opt Al Caie as Secretary; both confirmed that they were willing to take on these roles, and were duly appointed.

2. Next Meeting. Wednesday 4th May 8pm at 5A Tolldown Way.

3. Any Other Business. The date of the Church Cleaning Day was agreed as Sat 14th May.